

Rhode Island School for the Deaf

2001-2002 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 6,469,410
Total District Enrollment*:	131
Total District Per Pupil:	\$ 49,385
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 6,469,410
In-District Enrollment:	131
In-District Per Pupil:	\$ 49,385
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 5,022,181
In-District Enrollment:	131
Adj. District Per Pupil:	\$ 38,337
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 6,469,410	\$ 4,956,973	\$ 0	\$ 37,520	\$ 0	\$ 0	\$ 1,474,916
% of Total Expenditures:	100.00%	76.62%	0.00%	0.58%	0.00%	0.00%	22.80%
Program Enrollment:		131.00	N/A	N/A	N/A	N/A	N/A
% Involvement:		100.00%					
Instruction							
Expenditures:	\$ 2,572,769	2,535,524	0	37,245	0	0	0
% of Total Expenditures:	39.77%	39.19%	0.00%	0.58%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,482,641	1,482,641	0	0	0	0	0
% of Total Expenditures:	22.92%	22.92%	0.00%	0.00%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 594,794	17,064	0	275	0	0	577,455
% of Total Expenditures:	9.19%	0.26%	0.00%	0.00%	0.00%	0.00%	8.93%
Other Commitments							
Expenditures:	\$ 1,447,228	921,744	0	0	0	0	525,484
% of Total Expenditures:	22.37%	14.25%	0.00%	0.00%	0.00%	0.00%	8.12%
Leadership							
Expenditures:	\$ 371,977	0	0	0	0	0	371,977
% of Total Expenditures:	5.75%	0.00%	0.00%	0.00%	0.00%	0.00%	5.75%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.